



Annual Statistical Report 2023/2024

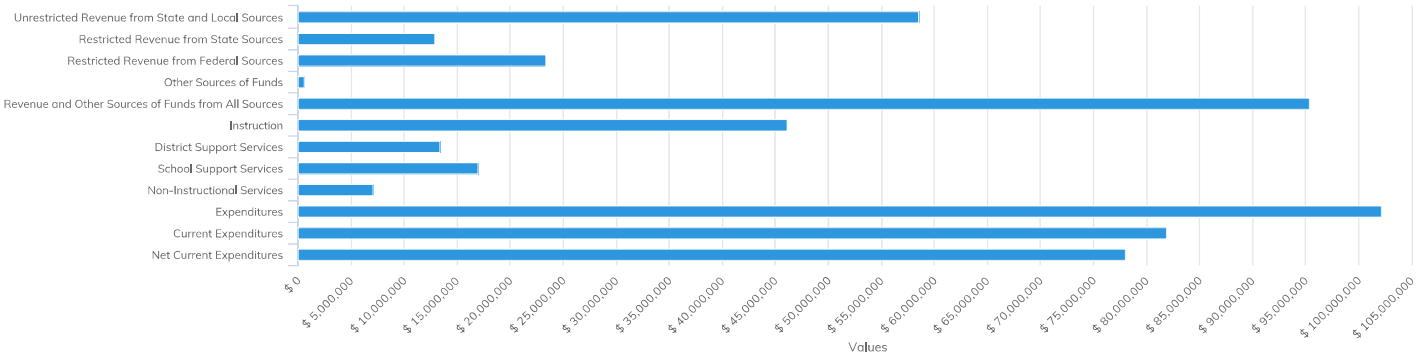
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County: Craighead

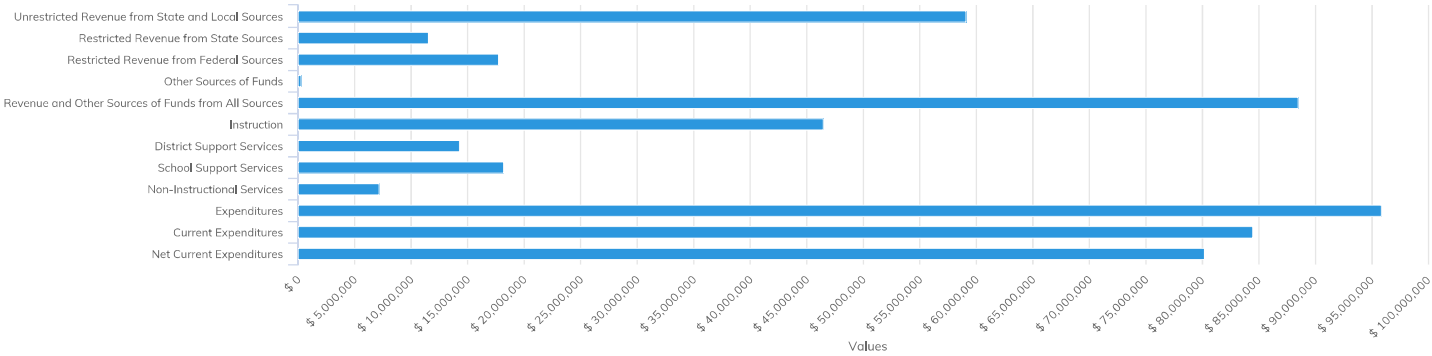
Jonesboro School District

LEA: 1608000

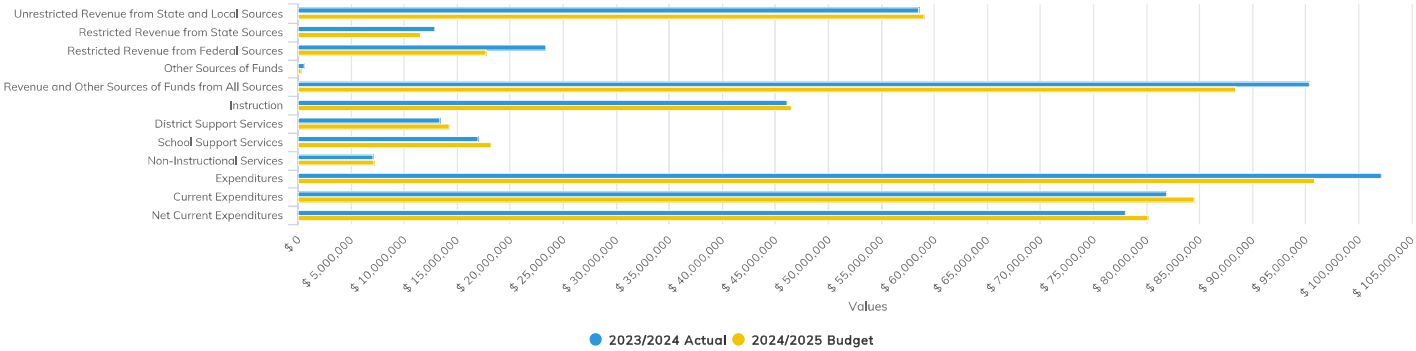
2023/2024 Actual Totals



2024/2025 Budget Totals



Jonesboro School District (1608000)





	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	36		CURRENT EXPENDITURES		
2 ADA	5,741		Instruction		
3 ADA Pct Change over 5 Years			49 Regular Instruction	28,076,553	27,796,242
4 4 Qtr ADM	6,376		50 Special Education	6,278,940	6,453,895
5 Prior Year 3 Qtr ADM	6,342		51 Career Education	3,507,897	3,410,913
6 Assessment	764,618,983		52 Adult Education	0	0
7 M&O Mills	25,40		53 Compensatory Education	2,729,280	3,209,418
8 URT Mills	25,00		54 Other	5,561,825	5,632,311
9 M&O Mills in Excess of URT	0,40		55 Total Instruction	46,154,495	46,502,778
10 Dedicated M&O Mills	0,00		District Level Support		
11 Debt Service Mills	7,70		56 General Administration	1,336,773	1,457,084
12 Total Mills	33,10		57 Central Services	1,091,663	1,143,355
13 Total Debt Bond/Non Bond	57,135,000		58 Maintenance & Operations of Plant	6,822,298	7,456,861
State and Local Revenue			59 Student Transportation	3,487,444	3,590,005
14 Property Tax Receipts (Incl URT)	23,953,449	24,727,315	60 Othr District Level Support Service	662,072	637,644
15 Other Local Receipts	3,671,783	3,332,540	61 Total District Support Services	13,400,250	14,284,948
16 Revenue From Interm Srcs	596	0	School Level Support		
17.1 Foundation Funding (Excl URT)	30,475,482	30,997,016	62 Student Support Services	4,225,422	4,779,019
17.2 98% of URT X Assessment less Net Revenues	35,928	0	63 Instructional Staff Support Service	8,914,350	9,607,589
18 Student Growth Funding	386,537	0	64 School Administration	3,862,007	3,786,367
19 Declining Enrollment Funding	0	0	65 Total School Support Services	17,001,779	18,172,975
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	6,584,381	6,600,043
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	446,228	613,663
24 Total Unrestricted Revenue from State and Local Sources	58,523,775	59,056,872	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	7,030,608	7,213,706
25 Adult Education	0	0	71 Facilities Acquisition & Const.	15,699,714	6,802,338
Regular Education			72 Debt Service	2,878,173	2,877,679
26 Professional Development	237,836	240,049	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	1,724,984	1,881,271	76 Total Expenditures	102,165,018	95,854,424
Special Education			77 Less: Capital Expenditures	-17,432,933	-8,497,036
28 Gifted and Talented	12,050	0	78 Less: Debt Service	-2,878,173	-2,877,679
29 Alt. Learning Environment (ALE)	460,597	493,142	79 Total Current Expenditures	81,853,912	84,479,710
30 English Language Learner	213,744	239,420	80 Exclusions from Current Expenditures	-3,814,567	-4,329,016
31 National School Lunch State Categorical Funds (NSL)	5,020,616	5,086,252	81 Net Current Expenditures	78,039,346	80,150,694
32 Other Special Education	1,184,844	851,599	82 Per Pupil Expenditures	13,593	0
33 Career Education	2,065,708	2,090,000	83 Personnel - Non-Federal Licensed Classroom FTEs	431,27	
34 School Food Service	29,253	29,253	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	25,729,970	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,661	
36 Early Childhood Programs	542,490	510,500	85 Personnel - Non-Federal Licensed FTEs	469,74	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	29,410,398	
38 Other Non-Instructional Program Aid	1,351,621	145,156	86 Avg Salary - Non-Federal Licensed FTEs	62,610	
39 Total Restricted Revenue from State Sources	12,843,744	11,566,642	87.1 Legal Balance (funds 1-2-4)	13,133,424	12,179,469
40 Total Restricted Revenue from Federal Sources	23,361,592	17,705,705	87.2 Categorical Fund Balance	1,018,453	0
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	12,114,971	12,179,469
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	12,948,125	8,270,098
43 Indirect Cost Reimbursement	566,599	92,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	20,786	0			
45 Compensation - Loss of Fixed Assets	15,617	0			
46 Other	0	0			
47 Total Other Sources of Funds	603,003	92,000			
48 Total Revenue and Other Sources of Funds from All Sources	95,332,114	88,421,219			